

## Appendix 1 - Schedule of Tenders for consideration

**Table 1 – New tenders**

Title of tender	Senior Responsible Officer	Proposed contract duration
Supply and Delivery of Animal Feed to Belfast Zoo	Nigel Grimshaw	1 year with the option to renew annually for a further two years
Botanic Gardens Palm House Redecoration	Gerry Millar	6 months
City Centre Investment Fund (CCIF) – Application Evaluation Partner	Nuala Gallagher	Up to 18 months with option to extend on a yearly basis for a further 2 years.
European Capital of Culture Support Services Contract	Donal Durkan	Up to October 2017 with option to extend on a month to month basis
Belfast Story – Contract for Strategic Client and Financial Advice	Nuala Gallagher	Initially for up to 12 months with potential to extend throughout duration of the project in line with activity schedule and break clause options

**Table 2 – Contracts for Extension of contract period**

Title of tender	Director Responsible	Proposed extension
Provision of Footwear and Gloves	Gerry Millar	Month to month until a new tender is in place
Provision of Mobile Video Screens	Donal Durkin	Month to month until a new tender is in place

**Table 3 Contracts Awarded January – April 2017**

Title of Contract	Director Responsible	Contract Duration	Successful Contractor
T1776 Supply and fitting of tyres and associated services	Gerry Millar	39 months	Michelin Tyres plc, Campbell Road, Stoke –on-Trent, ST4 4EY
T1757 Tender for creation of a Brand Identity for Belfast	Suzanne Wylie	6 months	McCadden, Roof Terrace, Bedford House, Bedford Street, Belfast , BT2 7FD
T1755 Supply of Gas	Gerry Millar	33 months	Lissan Coal Co Ltd t/a Go Power
T 1756 Supply of Electricity	Gerry Millar	33 months	Lissan Coal Co Ltd t/a Go Power & Airtricity Energy Supply
T1758 Supply and delivery of trees	Nigel Grimshaw	1 year (+2 years)	Hillier Nurseries Ltd, Ampfield House, Winchester Rd, Ampfield, Romsey SO51 9PA
T1759 Design, provision and management of	Donal Durkin	3 years (+2 years)	Pains Fireworks Ltd Whiteparish Salisbury SP5 2SD

fireworks/pyrotechnics		or maximum value of £160,000	
T1786 Professional Services to develop a full feasibility study for the City Growth Deal	Suzanne Wylie	12 months	KPMG LLP, 15 Canada Square, Canary Wharf London
T1771 Collection and Recovery of Vehicles and Mobile Plant	Gerry Millar	2 years (+1 year)	CCRS, 51 Cotton Rd, Bangor BT19 7QG